

# Gordon State College

## FY2027 - Funds 10000

| Department Name                                    | Fund  | Department | Program | Class | Project # | Budget Manager            |
|----------------------------------------------------|-------|------------|---------|-------|-----------|---------------------------|
| <b>Academic Affairs</b>                            |       |            |         |       |           |                           |
| Honors Program                                     | 10000 | 1111001    | 11100   | 11000 |           | Ar dovini-Brooker, Joanne |
| Theatre                                            | 10000 | 1111032    | 11100   | 11000 |           | Pearson, Anthony M        |
| Center of Workfoce Development                     | 10000 | 1111400    | 11100   | 11000 |           | Shubitz, Scott            |
| Career Services                                    | 10000 | 1111430    | 11100   | 11000 |           | Shubitz, Scott            |
| Innovative Education_Strategic                     | 10000 | 1112000    | 11100   | 11000 |           | Calhoun, Ric              |
| External Programs - McDonough                      | 10000 | 1112001    | 11100   | 11000 |           | Calhoun, Ric              |
| Library                                            | 10000 | 1430000    | 14100   | 11000 |           | Gaither, Sonya            |
| Student Affairs                                    | 10000 | 1540000    | 15100   | 11000 |           | Stackhouse, LaToya Denise |
| Counseling Services                                | 10000 | 1541000    | 15300   | 11000 |           | Dorton, Alicia H          |
| <b>Advancement</b>                                 |       |            |         |       |           |                           |
| Institutional Advancement                          | 10000 | 1615300    | 16100   | 11000 |           | Rischbieter, Natalie      |
| Development Office                                 | 10000 | 1656400    | 16500   | 11000 |           | Rischbieter, Natalie      |
| <b>Enrollment Management and Marketing</b>         |       |            |         |       |           |                           |
| VP Enrollment & Marketing                          | 10000 | 1542000    | 15100   | 11000 |           | Hayes, Kristi Michelle    |
| Admissions                                         | 10000 | 1552000    | 15500   | 11000 |           | Hayes, Kristi Michelle    |
| Registrar                                          | 10000 | 1553000    | 15600   | 11000 |           | Hayes, Kristi Michelle    |
| Financial Aid                                      | 10000 | 1554000    | 15400   | 11000 |           | Riggs, Kristy Leigh       |
| <b>Fiscal Affairs</b>                              |       |            |         |       |           |                           |
| Vice President - Business Aff                      | 10000 | 1625400    | 16200   | 11000 |           | Williams, Uzell Travon    |
| VPFA Communications                                | 10000 | 1625401    | 16200   | 11000 |           | Williams, Uzell Travon    |
| Bursar                                             | 10000 | 1625500    | 16200   | 11000 |           | Brown, Candice Haley      |
| Controller                                         | 10000 | 1625600    | 16200   | 11000 |           | Williams, Uzell Travon    |
| Mail Services                                      | 10000 | 1625700    | 16200   | 11000 |           | McDermitt, Daniel         |
| <b>Office of the President</b>                     |       |            |         |       |           |                           |
| Information Technology                             | 10000 | 1435000    | 14400   | 11000 |           | Stewart, Douglas          |
| Institutional Effectiveness                        | 10000 | 1437100    | 14600   | 11000 |           | Maynard, Amanda Marie     |
| President                                          | 10000 | 1615000    | 16100   | 11000 |           | Crutchfield, Russell      |
| Contingency                                        | 10000 | 1615009    | 11100   | 11000 |           | Crutchfield, Russell      |
| Human Resources                                    | 10000 | 1625300    | 16200   | 11000 |           | Johnson, Tonya Lanette    |
| Public Safety                                      | 10000 | 1635700    | 17800   | 11000 |           | Head, Charles E           |
| <b>School of Business and Professional Studies</b> |       |            |         |       |           |                           |
| Business and Professional Studies                  | 10000 | 1200140    | 11100   | 11000 |           | Smith, Charles            |
| <b>School of Education, Arts and Humanities</b>    |       |            |         |       |           |                           |
| Education, Arts, & Humanities                      | 10000 | 1100110    | 11100   | 11000 |           | Raynie, Stephen A         |
| <b>School of Nursing, Health and STEM</b>          |       |            |         |       |           |                           |
| STEM                                               | 10000 | 1200120    | 11100   | 11000 |           | Bishop, Samantha          |
| Nursing and Health Sciences                        | 10000 | 1500150    | 11100   | 11000 |           | Bishop, Samantha          |

## Gordon State College

### FY2027 - Funds 10500

| FY2027 - Funds 10500           |       |            |         |       |           |                           |
|--------------------------------|-------|------------|---------|-------|-----------|---------------------------|
| Department Name                | Fund  | Department | Program | Class | Project # | Budget Manager            |
|                                |       |            |         |       |           |                           |
| <b>Academic Affairs</b>        |       |            |         |       |           |                           |
| Graduation                     | 10500 | 1111002    | 11100   | 11000 |           | Ar dovini-Brooker, Joanne |
| CETL                           | 10500 | 1111300    | 11100   | 11000 |           | Ar dovini-Brooker, Joanne |
| Academic Affairs Vice Pres.    | 10500 | 1437000    | 14600   | 11000 |           | Ar dovini-Brooker, Joanne |
| Prof Development & Scholarship | 10500 | 1437001    | 14600   | 11000 |           | Ar dovini-Brooker, Joanne |
| Accessibility Services         | 10500 | 1541001    | 15300   | 11000 |           | Dorton, Alicia H          |
| <b>Advancement</b>             |       |            |         |       |           |                           |
| Alumni                         | 10500 | 1656300    | 16500   | 11000 |           | Rischbieter, Natalie      |
| <b>Fiscal Affairs</b>          |       |            |         |       |           |                           |
| Mail Services                  | 10500 | 1625700    | 16200   | 11000 |           | McDermitt, Daniel         |
| General Institution            | 10500 | 1635900    | 16300   | 11000 |           | Williams, Uzell Traxon    |
| Benefits                       | 10500 | 1666500    | 16700   | 11000 |           | Williams, Uzell Traxon    |
| Facilities Director            | 10500 | 1910000    | 17100   | 11000 |           | McDermitt, Daniel         |
| Maintenance                    | 10500 | 1920000    | 17200   | 11000 |           | McDermitt, Daniel         |
| Cleaning                       | 10500 | 1930000    | 17300   | 11000 |           | McDermitt, Daniel         |
| Utilities                      | 10500 | 1940000    | 17400   | 11000 |           | McDermitt, Daniel         |
| Grounds                        | 10500 | 1950000    | 17500   | 11000 |           | McDermitt, Daniel         |
| Central Stores                 | 10500 | 1960000    | 17600   | 11000 |           | McDermitt, Daniel         |
| <b>Office of the President</b> |       |            |         |       |           |                           |
| Information Technology         | 10500 | 1435000    | 14400   | 11000 |           | Stewart, Douglas          |
| Information Technology Softwar | 10500 | 1435200    | 14400   | 11000 |           | Stewart, Douglas          |
| SACS Compliance                | 10500 | 1437300    | 14600   | 11000 |           | Betkowski, Teresa         |
| Institutional Memberships      | 10500 | 1615003    | 16100   | 11000 |           | Crutchfield. Russell      |
| Contingency                    | 10500 | 1615009    | 11100   | 11000 |           | Crutchfield. Russell      |
| Computer Operations - Admin.   | 10500 | 1646000    | 16400   | 11000 |           | Stewart, Douglas          |

## Gordon State College

### FY2027 - Funds 10600

| FY2027 - Funds 10600                       |       |            |         |       |         |                          |
|--------------------------------------------|-------|------------|---------|-------|---------|--------------------------|
| Department Name                            | Fund  | Department | Program | Class | Project | Budget Manager           |
|                                            |       |            |         |       |         |                          |
| <b>Academic Affairs</b>                    |       |            |         |       |         |                          |
| Testing Center                             | 10600 | 1111410    | 11100   | 11000 |         | Shubitz,Scott            |
| Orientation                                | 10600 | 1111510    | 15990   | 11000 |         | Stackhouse,LaToya Denise |
| eLearning                                  | 10600 | 1200350    | 11100   | 11000 |         | Ar dovini-Brooker,Joanne |
| Application Fee                            | 10600 | 1437500    | 15500   | 11000 |         | Hayes,Kristi Michelle    |
| Parchment                                  | 10600 | 1560000    | 15600   | 11000 |         | Hayes,Kristi Michelle    |
| <b>Enrollment Management and Marketing</b> |       |            |         |       |         |                          |
| Marketing                                  | 10600 | 1656200    | 16500   | 11000 |         | Johnson,Melissa          |
| <b>Fiscal Affairs</b>                      |       |            |         |       |         |                          |
| Mail Services                              | 10600 | 1625700    | 16200   | 11000 |         | McDermitt,Daniel         |
| <b>School of Nursing, Health and STEM</b>  |       |            |         |       |         |                          |
| Labs                                       | 10600 | 1111070    | 11100   | 11000 |         | Bishop, Samantha         |
| Nursing Course Fees                        | 10600 | 1111201    | 11100   | 11000 |         | Bishop, Samantha         |

## Gordon State College

### FY2027 - Funds 12210-12280

| FY2027 - Funds 12210-12280               |       |            |         |       |            |                          |
|------------------------------------------|-------|------------|---------|-------|------------|--------------------------|
| Department Name                          | Fund  | Department | Program | Class | Project #  | Budget Manager           |
|                                          |       |            |         |       |            |                          |
| <b>Housing - 12210</b>                   |       |            |         |       |            |                          |
| Gordon Commons                           | 12210 | 5120000    | 21100   | 42100 | PPV7601000 | Williams,Uzell Travon    |
| Gordon Village                           | 12210 | 5130000    | 21100   | 42100 | PPV7602000 | Williams,Uzell Travon    |
| Guillebeau Hall                          | 12210 | 5140000    | 21200   | 42100 |            | Williams,Uzell Travon    |
| Residence Halls                          | 12210 | 5100000    | 21100   | 42100 |            | Williams,Uzell Travon    |
| <b>Food Services - 12220</b>             |       |            |         |       |            |                          |
| Dining Hall                              | 12220 | 5300000    | 22100   | 42200 |            | Williams,Uzell Travon    |
| <b>Stores and Shops - 12230</b>          |       |            |         |       |            |                          |
| Bookstore                                | 12230 | 5400000    | 23100   | 42100 |            | Williams,Uzell Travon    |
| <b>Health Services - 12240</b>           |       |            |         |       |            |                          |
| Health Services                          | 12240 | 5600000    | 24100   | 42100 |            | Stackhouse,LaToya Denise |
| <b>Transportation and Parking -12250</b> |       |            |         |       |            |                          |
| Parking                                  | 12250 | 5520000    | 25200   | 42100 |            | Head,Charles E           |
| <b>Other Organizations - 12270</b>       |       |            |         |       |            |                          |
| Auxiliary Adminstration                  | 12270 | 5530000    | 27100   | 42100 |            | Williams,Uzell Travon    |
| Telecommunications                       | 12270 | 5540000    | 27100   | 42100 |            | Williams,Uzell Travon    |
| Vending                                  | 12270 | 5510000    | 27100   | 42200 |            | Williams,Uzell Travon    |
| <b>Athletics - 12280</b>                 |       |            |         |       |            |                          |
| Athletic Director                        | 12280 | 5721000    | 28100   | 43000 |            | Moore,Tonya Y            |
| Athletic Field Revenue                   | 12280 | 5728100    | 28100   | 43000 |            | Moore,Tonya Y            |
| Baseball                                 | 12280 | 5711000    | 28100   | 43000 |            | Moore,Tonya Y            |
| Baseball Fundraising                     | 12280 | 5711001    | 28100   | 43000 |            | Moore,Tonya Y            |
| Men's Basketball                         | 12280 | 5719000    | 28100   | 43000 |            | Moore,Tonya Y            |
| Men's Basketball Fundraising             | 12280 | 5719001    | 28100   | 43000 |            | Moore,Tonya Y            |
| Softball                                 | 12280 | 5712000    | 28100   | 43000 |            | Moore,Tonya Y            |
| Softball Fundraising                     | 12280 | 5712001    | 28100   | 43000 |            | Moore,Tonya Y            |
| Women's Soccer                           | 12280 | 5716000    | 28100   | 43000 |            | Moore,Tonya Y            |
| Women's Soccer Fundraising               | 12280 | 5716001    | 28100   | 43000 |            | Moore,Tonya Y            |

## Gordon State College

### FY2027 - Funds 130000-16000

| Department Name                         | Fund  | Department | Program | Class | Project #  | Budget Manager        |
|-----------------------------------------|-------|------------|---------|-------|------------|-----------------------|
| <b>Student Activity - 130000</b>        |       |            |         |       |            |                       |
| Club Football                           | 13000 | 9103900    | 15990   | 11000 |            | McDaniel,Brienne      |
| Earth,Wind,&Fire                        | 13000 | 9100500    | 15920   | 11000 |            | McDaniel,Brienne      |
| Earth,Wind,&Fire Fudraising             | 13000 | 9100510    | 15920   | 11000 |            | McDaniel,Brienne      |
| Education Club                          | 13000 | 9103400    | 15990   | 11000 |            | McDaniel,Brienne      |
| GCANS                                   | 13000 | 9100600    | 15990   | 11000 |            | McDaniel,Brienne      |
| Gordon Gamers Club                      | 13000 | 9102400    | 15990   | 11000 |            | McDaniel,Brienne      |
| Human Services                          | 13000 | 9103200    | 15990   | 11000 |            | McDaniel,Brienne      |
| National Pan-Hellenic Council (NPHC)    | 13000 | 9105000    | 15920   | 11000 |            | McLeod, Jerick        |
| Performing Arts Guild Club              | 13000 | 9230000    | 15920   | 11000 |            | McDaniel,Brienne      |
| Phi Theta Kappa                         | 13000 | 9100200    | 15900   | 11000 |            | Calhoun, Valerie      |
| Recreational Facilities                 | 13000 | 9651600    | 15990   | 11000 |            | McDaniel,Brienne      |
| Rotaract                                | 13000 | 9100105    | 15990   | 11000 |            | McDaniel,Brienne      |
| Sisterhood of Integrity                 | 13000 | 9100102    | 15920   | 11000 |            | McDaniel,Brienne      |
| Student Act. & Rec. Center              | 13000 | 9000002    | 15900   | 11000 | PPV7603000 | Williams,Uzell Travon |
| Student Engagement                      | 13000 | 9220000    | 15920   | 11000 |            | McDaniel,Brienne      |
| Student Government Association          | 13000 | 9410000    | 15930   | 11000 |            | McDaniel,Brienne      |
| TauAlphaTau Biological Society          | 13000 | 9100104    | 15920   | 11000 |            | McDaniel,Brienne      |
| Toastmasters                            | 13000 | 9100101    | 15990   | 11000 |            | McDaniel,Brienne      |
| Various Social Clubs                    | 13000 | 9100400    | 15920   | 11000 |            | McDaniel,Brienne      |
| Veterans Club                           | 13000 | 9103000    | 15990   | 11000 |            | McDaniel,Brienne      |
| Men's Volley Ball                       | 13000 | 9104001    | 15990   | 11000 |            | McDaniel,Brienne      |
| TPUSA                                   | 13000 | 9100501    | 15990   | 11000 |            | McDaniel,Brienne      |
| TPUSA Fundraising                       | 13000 | 9100502    | 15990   | 11000 |            | McDaniel,Brienne      |
| <b>Continuing Education - 14000</b>     |       |            |         |       |            |                       |
| Community Education                     | 14000 | 1320000    | 11300   | 41200 |            | Williams,Uzell Travon |
| <b>Department Sales - 14100</b>         |       |            |         |       |            |                       |
| Alumni Reunions                         | 14100 | A000035    | 16100   | 41100 |            | Rischbieter,Natalie   |
| GCANS Dues                              | 14100 | A000040    | 11100   | 41500 |            | Walraven,Nancy        |
| Ireland Study Abroad Trip               | 14100 | A000102    | 11100   | 41100 |            | Guffey,Karen A        |
| Benefits Fair                           | 14100 | 1625304    | 16300   | 11000 |            |                       |
| Career Fair                             | 14100 | A000090    | 11100   | 41100 |            | Shubitz,Scott         |
| <b>Indirect Cost Recoveries - 15000</b> |       |            |         |       |            |                       |
| Development Office                      | 15000 | 1656400    | 16500   | 11000 |            | Rischbieter,Natalie   |
| Pell Grant                              | 15000 | 1811200    | 18100   | 11000 |            | Williams,Uzell Travon |
| Unallocated Budget                      | 15000 | 9999999    | 16700   | 11000 |            | Williams,Uzell Travon |
| <b>Instructional Technology- 16000</b>  |       |            |         |       |            |                       |
| Student Technology                      | 16000 | 1435100    | 11100   | 11000 |            | Stewart,Douglas       |

## Gordon State College

### FY2027 - Funds 20000

| FY2027 - Funds 20000                      |       |            |         |       |                 |                    |
|-------------------------------------------|-------|------------|---------|-------|-----------------|--------------------|
| Department Name                           | Fund  | Department | Program | Class | Project #       | Budget Manager     |
| <b>Grants - 20000</b>                     |       |            |         |       |                 |                    |
| Adult Learner Small Grant                 | 20000 | 1111036    | 11100   | 62000 | 76035           | Calthon, Ric       |
| Adult Learner Small Grant                 | 20000 | 1111036    | 11100   | 62000 | ALG27           | Vilchiz, Victor    |
| African American Male Int.                | 20000 | 1438001    | 11100   | 62000 | 76004           |                    |
| Baseball                                  | 20000 | 5711000    | 28100   | 64000 | ATHLETICS_FOUND | Moore, Tonya Y     |
| Faculty Development                       | 20000 | 1437200    | 16200   | 64000 | 14372           | Perkowski, Caesar  |
| Federal Work Study Program                | 20000 | 1666800    | 14700   | 61000 | 76220           |                    |
| Georgia Youth Science&Tech Ctr            | 20000 | 1320001    | 11300   | 62000 | 76010           |                    |
| Men's Basketball                          | 20000 | 5719000    | 28100   | 64000 | ATHLETICS_FOUND | Moore, Tonya Y     |
| Nursing Education Program Expansion Grant | 20000 | 1600160    | 11100   | 62000 | 760NUREXP       | Bishop, Samantha H |
| Pell Grant                                | 20000 | 1811200    | 18100   | 61000 | 76420           |                    |
| Peer Tutoring                             | 20000 | 1111400    | 11100   | 64000 | 76026           | Shubitz, Scott     |
| SEOG                                      | 20000 | 1811100    | 18100   | 61000 | 76322           |                    |
| Softball                                  | 20000 | 5712000    | 28100   | 64000 | ATHLETICS_FOUND | Moore, Tonya Y     |
| SRE Laptop Lending Grant                  | 20000 | 1432000    | 14400   | 64000 | LAPTOP_LENDING  |                    |
| Staff Development                         | 20000 | 1625301    | 16200   | 64000 | 16253           | Brown, Candice     |
| Student Financial Aid                     | 20000 | 1176000    | 18100   | 64000 | 76019           |                    |
| Student Financial Aid                     | 20000 | 1176000    | 18100   | 64000 | 76191           |                    |
| Title III Grant Program                   | 20000 | 1437600    | 14600   | 61000 | 76_TITLE_III    | Shubitz, Scott     |
| USG Foster Camp                           | 20000 | 1400140    | 11100   | 62000 | 7602524         |                    |
| USG STEM Initiative                       | 20000 | 1111124    | 11100   | 62000 | 7601524         |                    |
| Wellness Initiative                       | 20000 | 1625303    | 16300   | 62000 | 760WELLNESSFY24 | Navarro, Creche    |
| Women's Soccer                            | 20000 | 5716000    | 28100   | 64000 | ATHLETICS_FOUND | Moore, Tonya Y     |
| Keep Clean                                | 20000 | 1615111    | 163000  | 64000 | 760KeepClean    | Tullis, Tiffany    |