

Gordon State College

FY2026 - Funds 10000

Department Name	Fund	Department	Program	Class	Project #	Budget Manager
Academic Affairs						
Career Services	10000	1111430	11100	11000		Shubitz,Scott
Center of Workfoce Development	10000	1111400	11100	11000		Shubitz,Scott
Counseling Services	10000	1541000	15300	11000		Dorton,Alicia H
External Programs - McDonough	10000	1112001	11100	11000		Calhoun,Rictor
Honors Program	10000	1111001	11100	11000		Ardivini-Brooker,Joanne
Innovative Education_Strategic	10000	1112000	11100	11000		Calhoun,Rictor
Library	10000	1430000	14100	11000		Davis,Angiah
Student Affairs	10000	1540000	15100	11000		Stackhouse,LaToya Denise
Theatre	10000	1111032	11100	11000		Pearson,Anthony M
Advancement						
Development Office	10000	1656400	16500	11000		Rischbieter,Natalie
Institutional Advancement	10000	1615300	16100	11000		Rischbieter,Natalie
Enrollment Mangement and Marketing						
Admissions	10000	1552000	15500	11000		Hayes,Kristi Michelle
Financial Aid	10000	1554000	15400	11000		Riggs,Kristy Leigh
Marketing	10000	1656200	16500	11000		Johnson,Melissa
Registrar	10000	1553000	15600	11000		Hayes,Kristi Michelle
VP Enrollment & Marketing	10000	1542000	15100	11000		Hayes,Kristi Michelle
Fiscal Affairs						
Bursar	10000	1625500	16200	11000		Brown,Candice Haley
Controller	10000	1625600	16200	11000		Williams,Uzell Traxon
Mail Services	10000	1625700	16200	11000		McDermitt,Daniel
Vice President - Business Aff	10000	1625400	16200	11000		Williams,Uzell Traxon
Office of the President						
Contingency	10000	1615009	11100	1		

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FY2026 - Funds 10500

FY2026 - Funds 10500						
Department Name	Fund	Department	Program	Class	Project #	Budget Manager
Advancement						
Alumni	10500	1656300	16500	11000		Rischbieter,Natalie
Academic Affairs						
Academic Affairs Vice Pres.	10500	1437000	14600	11000		Ar dovini-Brooker,Joanne
Accessibility Services	10500	1541001	15300	11000		Dorton,Alicia H
CETL	10500	1111300	11100	11000		Ar dovini-Brooker,Joanne
Graduation	10500	1111002	11100	11000		Ar dovini-Brooker,Joanne
Prof Development & Scholarship	10500	1437001	14600	11000		Ar dovini-Brooker,Joanne
Orientation	10500	1111510	15990	11000		Stackhouse,LaToya Denise
Fiscal Affairs						
Benefits	10500	1666500	16700	11000		Williams,Uzell Travon
Central Stores	10500	1960000	17600	11000		McDermitt,Daniel
Cleaning	10500	1930000	17300	11000		McDermitt,Daniel
Facilities Director	10500	1910000	17100	11000		McDermitt,Daniel
General Institution	10500	1635900	16300	11000		Williams,Uzell Travon
Grounds	10500	1950000	17500	11000		McDermitt,Daniel
Mail Services	10500	1625700	16200	11000		McDermitt,Daniel
Maintenance	10500	1920000	17200	11000		McDermitt,Daniel
Utilities	10500	1940000	17400	11000		McDermitt,Daniel
Office of the President						
Computer Operations - Admin.	10500	1646000	16400	11000		Stewart,Douglas
Contingency	10500	1615009	11100	11000		Green,Donald J
Information Technology	10500	1435000	14400	11000		Stewart,Douglas
Information Technology Softwar	10500	1435200	14400	11000		Stewart,Douglas
Institutional Memberships	10500					

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FY2026 - Funds 10600

Department Name	Fund	Department	Program	Class	Project	Budget Manager
Academic Affairs						
Application Fee	10600	1437500	15500	11000		Hayes,Kristi Michelle
eLearning	10600	1200350	11100	11000		Ar dovini-Brooker,Joanne
Testing Center	10600	1111410	11100	11000		Shubitz,Scott
Parchment	10600	1560000	15600	11000		Hayes,Kristi Michelle
Fiscal Affairs						
Mail Services	10600	1625700	16200	11000		McDermitt,Daniel
School of Nursing, Health and STEM						
Labs	10600	1111070	11100	11000		Bishop, Samantha
Nursing Course Fees	10600	1111201	11100	11000		Bishop, Samantha
Public Safety	10000	1635700	17800	11000		

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FY2026 - Funds 12210-12280

FY2026 - Funds 12210-12280						
Department Name	Fund	Department	Program	Class	Project #	Budget Manager
Housing - 12210						
Gordon Commons	12210	5120000	21100	42100	PPV7601000	Williams,Uzell Travon
Gordon Village	12210	5130000	21100	42100	PPV7602000	Williams,Uzell Travon
Guillebeau Hall	12210	5140000	21200	42100		Williams,Uzell Travon
Residence Halls	12210	5100000	21100	42100		Williams,Uzell Travon
Food Services - 12220						
Dining Hall	12220	5300000	22100	42200		Williams,Uzell Travon
Stores and Shops - 12230						
Bookstore	12230	5400000	23100	42100		Williams,Uzell Travon
Health Services - 12240						
Health Services	12240	5600000	24100	42100		Stackhouse,LaToya Denise
Transportation and Parking -12250						
Parking	12250	5520000	25200	42100		Head,Charles E
Other Organizations - 12270						
Auxiliary Adminstration	12270	5530000	27100	42100		Williams,Uzell Travon
Telecommunications	12270	5540000	27100	42100		Williams,Uzell Travon
Vending	12270	5510000	27100	42200		Williams,Uzell Travon
Athletics - 12280						
Athletic Director	12280	5721000	28100	43000		Moore,Tonya Y
Athletic Field Revenue	12280	5728100	28100	43000		Moore,Tonya Y
Baseball	12280	5711000	28100	43000		Moore,Tonya Y
Baseball Fundraising	12280	5711001	28100	43000		Moore,Tonya Y
Men's Basketball	12280	5719000	28100	43000		Moore,Tonya Y
Men's Basketball Fund						

Gordon State College

FY2026 - Funds 130000-16000

Department Name	Fund	Department	Program	Class	Project #	Budget Manager
Student Activity - 130000						
Club Football	13000	9103900	15990	11000		McDaniel,Brianne
Earth,Wind,&Fire	13000	9100500	15920	11000		McDaniel,Brianne
Earth,Wind,&Fire Fundraising	13000	9100510	15920	11000		McDaniel,Brianne
Education Club	13000	9103400	15990	11000		McDaniel,Brianne
Engineering Club	13000	9101400	15990	11000		McDaniel,Brianne
Gay/Lesbian/Straight Alliance	13000	9101300	15990	11000		McDaniel,Brianne
GCANS	13000	9100600	15990	11000		McDaniel,Brianne
Gordon Gamers Club	13000	9102400	15990	11000		McDaniel,Brianne
Human Services	13000	9103200	15990	11000		McDaniel,Brianne
National Pan-Hellenic Council (NPHC)	13000	9105000	15920	11000		McLeod, Jerrick
Performing Arts Guild Club	13000	9230000	15920	11000		McDaniel,Brianne
Phi Theta Kappa	13000	9100200	15900	11000		Calhoun, Valerie
Recreational Facilities	13000	9651600	15990	11000		McDaniel,Brianne
Rotaract	13000	9100105	15990	11000		McDaniel,Brianne
Sisterhood of Integrity	13000	9100102	15920	11000		McDaniel,Brianne
Student Act. & Rec. Center	13000	9000002	15900	11000	PPV7603000	Williams,Uzell Travon
Student Engagement	13000	9220000	15920	11000		McDaniel,Brianne
Student Government Association	13000	9410000	15930	11000		McDaniel,Brianne
TauAlphaTau Biological Society	13000	9100104	15920	11000		McDaniel,Brianne
Toastmasters	13000	9100101	15990	11000		McDaniel,Brianne
Various Social Clubs	13000	9100400	15920	11000		McDaniel,Brianne
Veterans Club	13000	9103000	15990	11000		McDaniel,Brianne
Men's Volley Ball	13000	9104001	15990	11000		McDaniel,Brianne
TPUSA	13000	9100501	15990	11000		McDaniel,Brianne
TPUSA Fundraising	13000					

Gordon State College

FY2026 - Funds 20000

Department Name	Fund	Department	Program	Class	Project #	Budget Manager
Grants - 20000						
Adult Learner Small Grant	20000	1111036	11100	62000	76035	Calthon
Adult Learner Small Grant	20000	1111036	11100	62000	ALG27	Vilchiz,Victor
African American Male Int.	20000	1438001	11100	62000	76004	
Baseball	20000	5711000	28100	64000	ATHLETICS_FOUND	Moore,Tonya Y
Faculty Development	20000	1437200	16200	64000	14372	Perkowski,Caesar
Federal Work Study Program	20000	1666800	14700	61000	76220	
Georgia Youth Science&Tech Ctr	20000	1320001	11300	62000	76010	
Men's Basketball	20000	5719000	28100	64000	ATHLETICS_FOUND	Moore,Tonya Y
Nursing Education Program Expansion Grant	20000	1600160	11100	62000	760NUREXP	Bishop,Samantha H
Pell Grant	20000	1811200	18100	61000	76420	
Peer Tutoring	20000	1111400	11100	64000	76026	Shubitz,Scott
SEOG	20000	1811100	18100	61000	76322	
Softball	20000	5712000	28100	64000	ATHLETICS_FOUND	Moore,Tonya Y
SRE Laptop Lending Grant	20000	1432000	14400	64000	LAPTOP_LENDING	
Staff Development	20000	1625301	16200	64000	16253	Brown,Candice
Student Financial Aid	20000	1176000	18100	64000	76019	
Student Financial Aid	20000	1176000	18100	64000	76191	
Title III Grant Program	20000	1437600	14600	61000	76_TITLE_III	Shubitz,Scott
USG Foster Camp	20000	1400140	11100	62000	7602524	
USG STEM Initiative	20000	1111124	11100	62000	7601524	
Wellness Initiative	20000	1625303	16300	62000	760WELLNESSFY24	Navarro,Creche
Women's Soccer	20000	5716000	28100	64000	ATHLETICS_FOUND	Moore,Tonya Y
Keep Clean	20000	1615111	163000	64000	760KeepClean	Tullis, Tiffany

Gordon State College

FY2026 - MRR

FY2026 - MRR						
Department Name	Fund	Department	Program	Class	Project #	Budget Manager
MRR - Fund 10000						
FY26 MRR	10000	8762026	17200	16000	MRR-26-76-01	McDermitt,Daniel
FY26 MRR	10000	8762026	17200	16000	MRR-26-76-02	McDermitt,Daniel
MRR - Fund 50000						
FY26 MRR	50000	8762026	17200	16000	MRR-26-76-01	McDermitt,Daniel
FY26 MRR	50000	8762026	17200	16000	MRR-26-76-02	McDermitt,Daniel
MRR-FY24A J421 DDC/VAV Controls	50000	8762126	17200	16000	J_421A	McElroy, Scott

Old Chart Strings						New Chart Strings					
Business & Public Service	10500	1111020	11100	11000	2025	Business and Professional Studies	10000	1200140	11100	11000	2026
Dept. of Education & History	10500	1111100	11100	11000	2025	Education, Arts, & Humanities	10000	1100110	11100	11000	2026
Dept. of Nursing	10500	1111210	11100	11000	2025	Nursing and Health Sciences	10000	1500150	11100	11000	2026
Humanities	10500	1111050	11100	11000	2025	Education, Arts, & Humanities	10000	1100110	11100	11000	2026
Natural Sciences	10500	1111010	11100	11000	2025	STEM	10000	1200120	11100	11000	2026
Applied Sciences	10500	1111011	11100	11000	2025	STEM	10000	1200120	11100	11000	2026
School of BLASS	10000	1111000	11100	11000	2025	Business and Professional Studies	10000	1200140	11100	11000	2026
Academic Affairs Vice Pres.	10000	1437000	14600	11000	2025	Academic Affairs Vice Pres.	10500	1437000	14600	11000	2026
Computer Operations - Admin.	10000	1646000	16400	11000	2025	Computer Operations - Admin.	10500	1646000	16400	11000	2026
Facilities Director	10000	1910000	17100	11000	2025	Facilities Director	10500	1910000	17100	11000	2026
CETL	10000	1111300	11100	11000	2025	CETL	10500	1111300	11100	11000	2026
EMAS	10000	1111040	11100	11000	2025	Education, Arts, & Humanities	10000	1100110	11100	11000	2026